

# Strategic Planning Worksheet

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<b>Program:</b>	
1. Costs: a. Start Up Costs b. Initial Implementation Costs c. Year "one" costs (not comparable across pgms) d. Unit costs	
2. Cost Benefits – Net Present Value?	
3. Possible Funding Strategies?	
4. Start-up time?	
5. Where could it be housed locally?	
6. Outcomes Achieved by this program in the past?	

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7. Universal/Selected/Indicated? (Circle one). # served per year?	
8. What Social and political issues in the community could affect selection of this program?	
9. How could identified social and political issues affect the implementation of selected program?	
10. What support/opposition to this program should we anticipate?	
11. What community resources could help with anticipated barriers/opposition?	
12. How can the community take advantage of anticipated support?	