BOULDER COUNTY IMPACT:

Building and Sustaining Policy, Practice and Improvement Standards for a Multi-Program, Multi-System Collaborative





PRESENTERS

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OVERVIEW

- Implementing a continuum of care . . . to *fidelity*
- The continuum of care: Integrated Managed Partnership for Adolescent and Child Community Treatment (IMPACT)
 Partnership
- Implementation science
- Implementing multiple programs across multiple agencies
- Identifying and maintaining fidelity to the key components of a collaborative model





LEARNING OBJECTIVES

- Identify the core implementation supports related to the coordinated implementation of multiple evidence-based programs and services
- Understand the policies, leadership approaches and collateral engagement strategies necessary to support the implementation of evidence-based programs in complex, community-based systems
- Describe the benefits of articulating core components tied to desired outcomes of a care delivery system and using implementation science research and practices to engage in systems change





IMPACT PARTNERSHIP







WHAT IS **IMPACT**? IMPACT PARTNER AGENCIES INCLUDE:

Since 1997, the Integrated Managed Partnership for Adolescent and Child Community Treatment (IMPACT) has been Boulder County's System of Care for children and youth ages 0-18 who are a match for intervention services and are opened to one of the 11 partner agencies.







THE IMPACT COLLABORATIVE MODEL

- Risk-sharing model that is based on a cooperative arrangement to blend staff, resources and funding between the partner agencies
- Integrated case planning processes and treatment teams
- Executive and Operational Boards
 - comprised of directors and managers from all partner agencies
 - have fiscal responsibility and guide day-to-day operations
- Infrastructure team
 - · provides support for strategic initiatives, communication, education & training, data & evaluation, grants management, budget & finance, and integrated processes is charged with ensuring consistent case coordination, practices and processes, along
 - with quality services for multi-system involved youth and their families





IMPACT TARGET POPULATION & PRIMARY GOALS

- IMPACT's primary goals are to prevent and/or reduce:
 - Out-of-home placements (group homes, foster homes, residential treatment, etc.)
 - Division of Youth Corrections Commitments
 - Detentions
 - Mental health hospitalizations
- Typical youth/family has multi-system involvement
- Serve an average of 800 unduplicated youth per year







IMPACT Partner Agency Services for IMPACT Youth

Department of Housing and Human Services

- Adolescent Intake and Ongoing Casework
- Project REACH
- Wraparound
- Lifeskills
- Family Group Decision Making Continuum
- Service and Out of Home Placement Utilization Management

Community Justice Services

- Juvenile Assessment Center (JAC)
- Boulder Enhanced Supervision Team (BEST)
- Mentor Program
- Transport

Boulder Valley School District

- Truancy Prevention Programs
- Halcyon Day Treatment

Mental Health Partners

- Functional Family Therapy, Family Interventionist, Family Advocate, Trauma Focused Cognitive Behavioral Therapy, Teen Programs
- Halcyon Day Treatment
- Intensive Outpatient Specialist
- Child Crisis
- Community Infant Program
- Outpatient Services
- · Adoption Counseling

St. Vrain Valley School District

 Truancy Prevention Programs

District Attorney's Office

- Diversion
- Restorative Justice
- Project REACH

Probation

- Probation
- Juvenile Intensive Supervised Probation (JISP)
- Project REACH
- Probation Supervision
- Division of Youth Corrections Placements and Case Management (managed by IMPACT Infrastructure Team)

Contracted Services

- Direct Instruction
- Cognitive Behavioral Therapy
- Project REACH
- Multi Systemic Therapy
- Sexual Abuse Treatment
- Psychological Evaluations
- Virtual Residential Program
- Specialized Therapeutic Services

FRANKIE MISCHIEF – THE PROBLEM

- Arrested for breaking and entering into several vehicles
- Sentenced to 6 months probation with a condition to attend drug treatment for his marijuana habit
- Continues to skip school, disobey parents, and use substances
- Multi-agency staffing recommends a mentor, outpatient therapy, credit recovery, increased UAs, a rec pass, a psychological evaluation, a medication evaluation, and that Frankie change schools
- Frankie is arrested for breaking into several vehicles to support his methamphetamine habit
- Frankie is referred for another staffing where residential treatment is recommended and where he
 makes some new and undesirable friends
- Frankie is arrested for stealing a car with his new friends
- Frankie is referred for another staffing, the recommendation is for commitment to the Division of Youth Corrections





STEP 1 – THE SERVICES CONTINUUM PROJECT

- Cross systems upfront valid assessments
- Cross systems immediate & ongoing data-driven case planning
 - Moving away from always least restrictive to matching
- Cross systems continuum of evidence-based therapeutic and support services
- Fidelity measures for all programs and services
- Enhanced data monitoring and outcome measurement





FRAMEWORK FOR PROJECT PLANNING – MULTI-AGENCY COMMITTEES (2011-2012)

- Transitions Committee Based on information gleaned from Managing Transitions, monitored response to the transition, provided support and feedback to the partnership for managing change, provided anonymous communication mechanism for staff questions and worked with other committees on communications
- Communications, Education, & Training Committee developed communication out to the partnership, identified training and education needs to best support the continuum project transition, met with teams within each agency to ensure transparency
- Assessment Committee developed recommendations for valid assessments, processes, case planning, staffing, coordination, and training/quality assurance
- Research & Data Committee set criteria for program reviews, developed recommendations for evidence-based programs to match target population needs





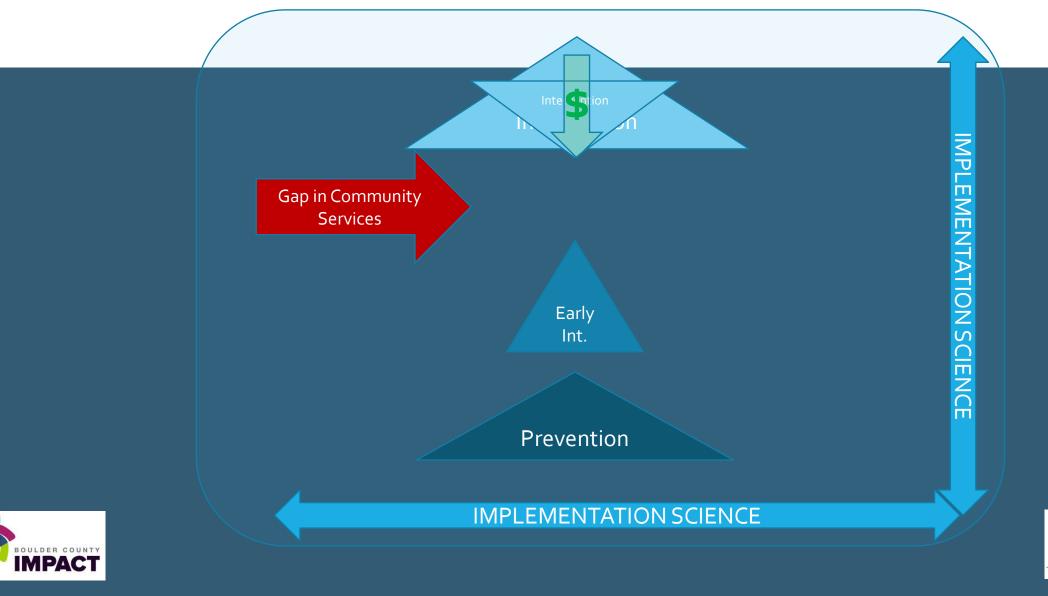
ADVANCING OUR UNDERSTANDING, GAINING SKILLS

- IMPACT sent 17 staff to Blueprints Conference in San Antonio, 2012
 - Entire Research & Data Committee
 - Board members
 - Staff at all levels
- Further solidified commitment to EBPs
- Introduced Implementation Science into the project!
 - Provided structure and tools for moving forward



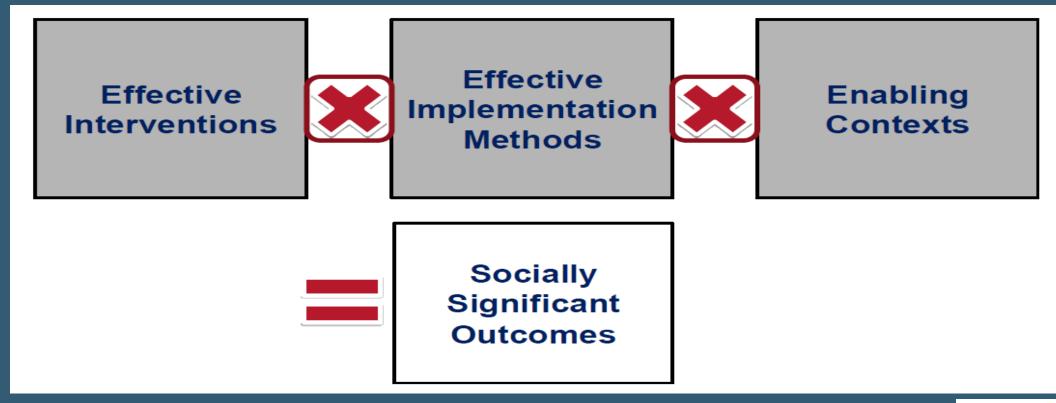


IMPACT'S LONG-TERM VISION





STEP 2 – APPLYING IMPLEMENTATION SCIENCE









WHY DO WE NEED TO FOCUS ON IMPLEMENTATION?

Implementation Gap

- What is adopted is not used with <u>fidelity</u> and good outcomes
- What is used with fidelity is not <u>sustained</u> for a useful period of time
- What is used with fidelity is not used on a <u>scale</u> sufficient to impact social problems







IMPLEMENTATION SCIENCE

IMPLEMENTATION

		Effective	NOT Effective
NOITN	Effective	Actual Benefits	Inconsistent; Not Sustainable; Poor outcomes
INTERVE	NOT Effective	Unpredictable or poor outcomes;	Poor outcomes; Sometimes harmful

(Institute of Medicine, 2000; 2001; 2009; New Freedom Commission on Mental Health, 2003; National Commission on Excellence in Education, 1983; Department of Health and Human Services, 1999)







ACTIVE IMPLEMENTATION

- Letting "It" happen...
 - Innovation occurs without intervention
- Helping "It" happen. . .
 - Interested innovators figure it out on their own
- Ensuring that "It" happens. . .
 - Active use of strategies to support the adoption of the innovation
 - Active installation of supports for the implementation of the innovation



Based on Greenhalgh, Robert, MacFarlane, Bate, & Kyriakidou, 2004



IMPLEMENTATION TEAMS: WHAT AND WHO

- Responsible for the oversight of and accountability for implementation efforts in order to ensure that intended outcomes are achieved
- Consists of a multi-disciplinary/ multi-level group of individuals (3-10 indiv.)
 - Service providers or practitioners
 - Supervisors or managers of practitioners
 - Evaluators
 - Organizational leaders
 - Funders
 - Policy makers
 - Anyone who can help ensure that program and/or service outcomes are achieved







Why do we need an Implementation Team? 3X to 12X Return on Investment

Implementation Team

NO Implementation Team

Effective

80%, 3 Yrs

14%, 17 Yrs

Effective use of Implementation Science & Practice

Letting it Happen / Helping it Happen

Fixsen, Blase, Timbers, & Wolf,

Balas & Boren, 2000







IMPLEMENTATION NARRATIVES: QUOTES FROM THE FIELD

- "It's helpful seeing the implementation planning I think it's good professional development to see how much background planning has gone into this and know about that when I'm meeting with a client. It also helps hold me accountable to the entire process of implementation rather than just picking one part and being like, 'I only want to do paperwork or I only want to meet clients' or whatever."
 - Implementer of an EBP participating in a program-specific implementation team
- "Looking back at a full career in this field, implementation science is the thing that makes me
 feel like I can retire and feel good about where the system is headed and what services and
 supports we can actually deliver to youth and families."
 - Agency supervisor participating in IMPACT implementation team

STAGES OF IMPLEMENTATION

Implementation occurs in additive stages:

- Exploration
- Installation
- Initial Implementation
- Full Implementation
- Innovation and Sustainability: ongoing

Fixsen, Naoom, Blase, Friedman, & Wallace, 2005



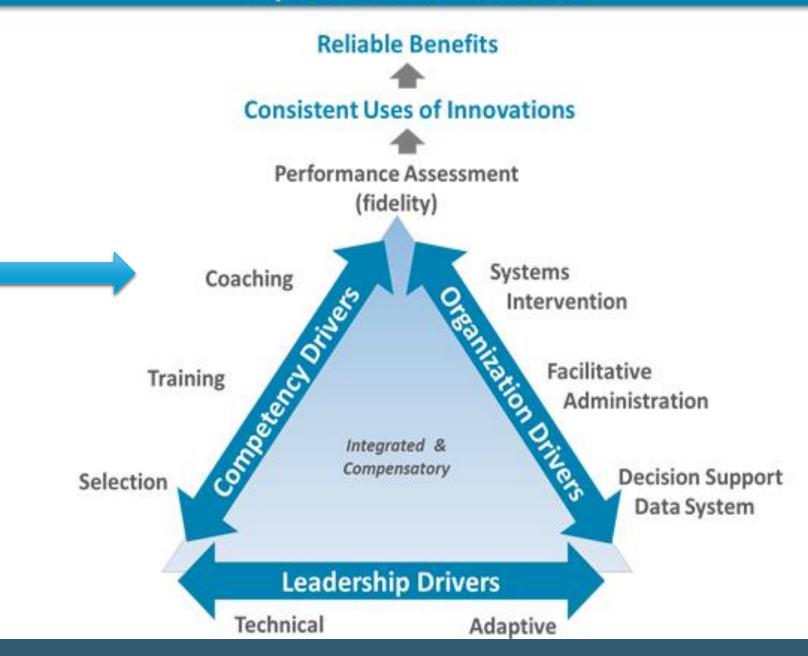






Implementation Drivers

Implementation
Outcomes =
Provider Outcomes





WHAT IS FIDELITY?

- The degree to which the program or practice is implemented 'as intended' by the program developers/researchers
 - Adherence
 - Integrity
 - Delivered in a "comparable" manner
- SOTHAT it is more likely that comparable outcomes will be more consistently achieved







IMPLEMENTING WITH FIDELITY AT A "META" LEVEL

- Quality implementation strategies and activities are happening at multiple levels simultaneously
 - Program-specific implementation teams
 - Agency-specific implementation teams
 - IMPACT implementation team
 - IMPACT Executive and Operational Boards
- They support, inform and reinforce each other, but areas of emphasis, membership, and activities differ





STEP 3 - FIDELITY TO A MODEL OF CARE

- Implementation Team 1.0: implementing programs and processes
 - Trauma-focused Cognitive Behavioral Therapy (TF-CBT)
 - Motivational Enhancement Cognitive Behavioral Therapy (MET/CBT 12)
 - Assessment and case planning process
 - High Fidelity Wraparound
 - Family Navigator Position
- Implementation Team 2.0: trouble shooting common implementation barriers across programs
- Implementation Team 2.1: implementing the IMPACT model to fidelity





CORE COMPONENTS OF THE COLLABORATIVE MODEL

IMPACT Core Components

- Assessment & Unified Case Planning
- Service Matching & Program Fidelity
- Collaboration
- Systems Support for Quality, Sustainability
 & Scale

IMPACT Core Component I: Assessment & Unified Case Planning						
Fidelity Indicator:	Not at All 0	Very Little 1	Somewhat 2	Very Much	Completely 4	Guide Posts:
1. High quality assessments are collected for youth						 All agencies are using the same menu of high-quality assessments Assessments are well vetted for their utility in identifying needs and risks for each youth Assessments are given to all youth at every point of entry
2. Assessment data are used to create case plans and to refine case plans over time						 There is a clear process for the translation of assessment data into an effective case plan and key staff are trained in this process Case plans are monitored and refined on a regular basis Case plan is shared/available and is built on an ongoing basis Reassessments happen at regular intervals (re-administration of assessments and/or review of outcome data, changes in status, and other data points as appropriate)
3. Systems supports facilitate unified case planning for every youth						 Key staff in all agencies value collaboration Key staff in all agencies value assessment-driven case planning All collaterals know and can articulate their role on a case Collaterals have protected time to collaborate on cases (not just CRTs)

Fidelity Indicator:	Not at All	Very Little	Somewhat	Very Much	Completely	Guide Posts:
4. Key programs and services have their own internal implementation supports and QA procedures						 Menu of high quality, evidence-informed services is available and is reviewed on a regular basis Information on program outcomes, inclusionary criteria, and goodness of fit data is available, accessible to diverse staff, and such information is re-evaluated on a regular basis IMPACT/Implementation Team coaches agencies on forming individual implementation teams for specific internal programs; for contracted services QA procedures are in place and QA data are available and accessible Programs and services have some level of data sharing agreements / data MOUs Integrated data plans/outcomes reporting is conducted, disseminated, and applied on a regular basis A services matrix is in place and training on service criteria and outcomes is conducted on a regular basis for key staff
5. Criteria linking youth characteristics to optimal program outcomes are in place						
6. Evidence- informed case planning processes are followed in matching youth to services						 Staffing processes include CRTs, family meetings, PRT, group supervision Structured decision making process/algorithm guides the matching process Case workers follow case planning process to ensure good match

Fidelity Indicator:	Not at All	Very Little	Somewhat	Very Much	Completely	Guide Posts:
7. IMPACT leadership models collaboration best practices						 Clear MOUs are in place between partners IMPACT Board engagement is high and there is trust among partners Leaders value collaboration (as exhibited in communication and practice) Individual (agency) and collective benefits of key practices are identified, value and widely communicated (i.e. IMPACT outcomes are considered part of a doubl bottom line) Communication and collaboration are integrated into the operations of the partner agencies
8. Data-informed decision making is used to accomplish IMPACT mission and goals						 Leaders agree on shared indicators and develop collaborative strategies to achieve them Communication about processes and outcomes transcends individual program and agencies Leaders use shared indicators to make collaborative decisions
9. Care delivery is coordinated and seamless among partners						 Families are clear about processes and roles Staff frustration and burn-out decreases Professionals are clear about roles and responsibilities and have compatible grout for youth and families Care delivery is seamless and efficient, and is facilitated by efficient communication among partners

IMPACT Core Component IV: Systems Support for Quality, Sustainability, & Scale						
Fidelity Indicator:	Not at All	Very Little	Somewhat	Very Much	Completely	Guide Posts:
10. A collaborative mission and vision for the IMPACT model is in place						 IMPACT leaders communicate the shared mission and vision regularly and use it to inform decision-making IMPACT mission and vision is compatible with individual agency missions IMPACT leaders have a clear commitment to providing concrete and functional leadership support for the IMPACT model
11. IMPACT leaders create policies and procedures that support, sustain and expand the IMPACT model						 Training & coaching around the IMPACT model is provided to key staff throughout the partner agencies Partner agencies prioritize initiatives that support sustainable implementation of the IMPACT model
12. IMPACT partner agencies share resources and risk effectively						 Data are shared (in policy and practice) Funding is able to be flexibly allocated and is used in line with the needs of the partnership Integrated data plan is generated and is used to assess and prioritize collective impact
13. Systems-level quality improvement processes are utilized effectively						 Barriers to effective PIP/PEP cycles are regularly assessed and are addressed by IMPACT leaders Policy and systems supports for the IMPACT model are communicated to promote alignment of policy and practice (feedback loops) Staff selection criteria for key positions are established in service to the IMPACT model

FIDELITY MATRIX

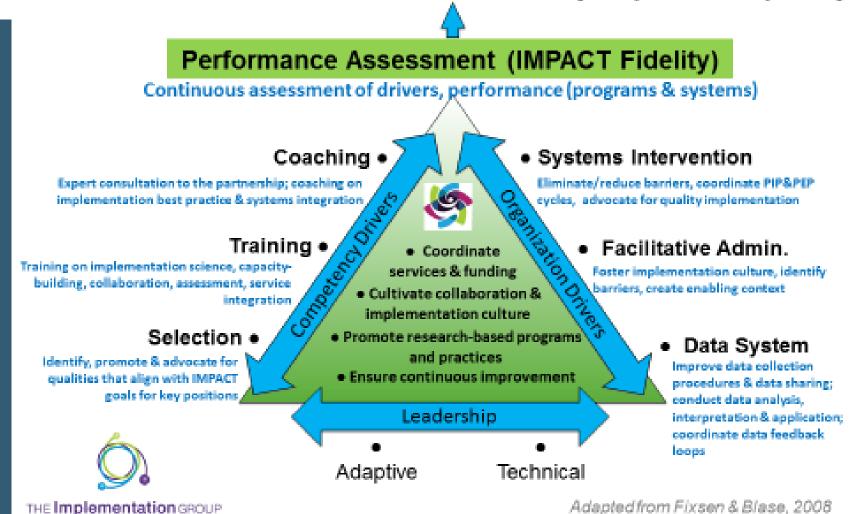
• The purpose of the fidelity matrix is to:

- Create a shared vision for the collaborative process model
- Articulate in practical terms the implementation culture and wider system supports that need to underlie quality practice
- Support practice improvement
- Facilitate communication and alignment between leadership, managers, and front line staff
- Bridge policy and practice

Improved Outcomes [Implementers, Youth, Family, Community]

Evidence-Based Practices & Processes [Quality, Sustainability, Scale]

Drivers of quality implementation: achieving high fidelity implementation of the impact model





RESULTS & NEXT STEPS

"However beautiful the strategy, you should occasionally look at the results."

- Winston Churchill





ASSESSMENT & CASE PLANNING PILOT

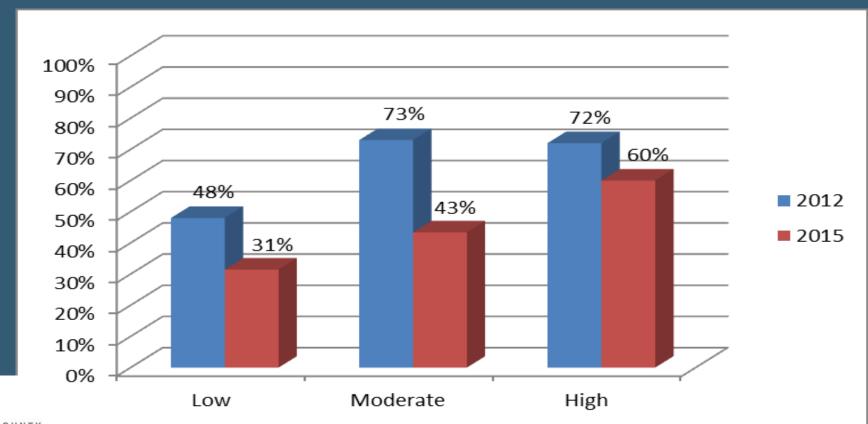
- Analysis of 100 pilot youth & matched youth from 2 years prior to pilot
- Average # of CRTs (multi-agency staffings) per youth decreased 26%
- Average length of stay in OOH placement decreased 27%
- Average length of stay in services decreased by 40%
- Data suggest improvement in service matching





PROBATION BY CJRA RISK SCORE 2012 & 2015

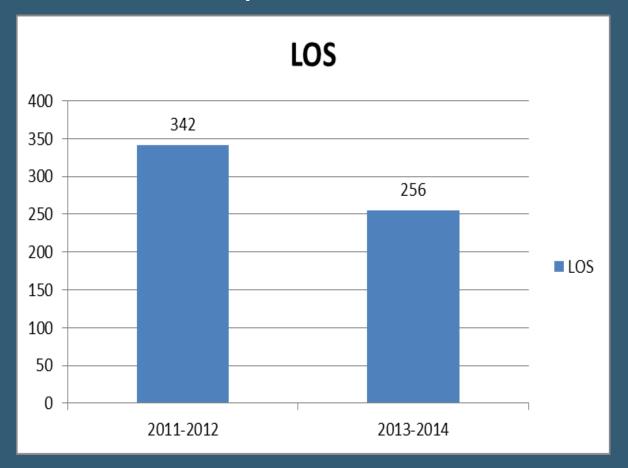
Percentage of screened youth who were sentenced to Probation





LENGTH OF STAY

LOS in System – 2011 to 2014*



LOS in system decreased 25% between 2011-2012 and 2013-2014.

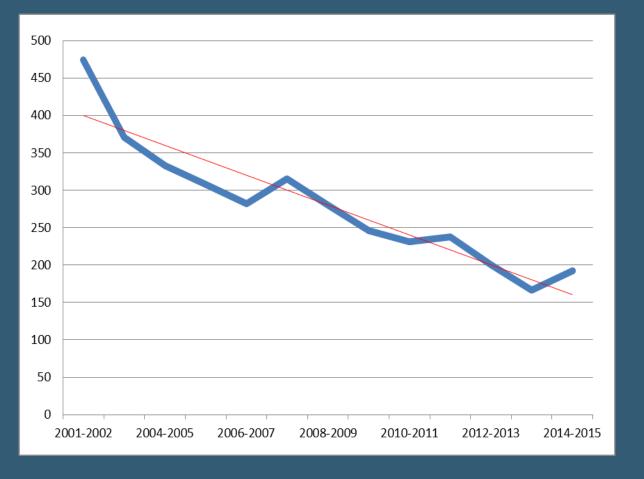
*LOS broken into two two-year time periods (1/1/2011 – 12/31/2012 v. 1/1/2013 – 12/31/2014)





PROBATION

New Probation Clients — FY01-02 through FY14-15



Between FY02-FY15, Boulder County has decreased 60% in new clients for probation services.





PLACEMENTADP

Placement ADP* — FY04-05 through FY14-15



Since FYo8, **Boulder County** has decreased 47% in placement ADP.

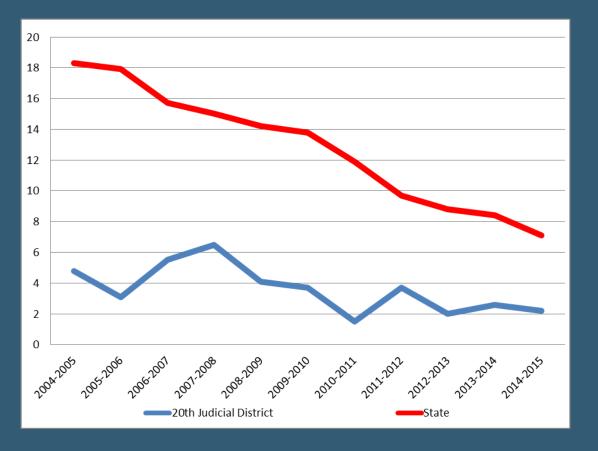
*This includes the placement ADP for 12 years and older in high level placements.





NEW COMMITMENT RATE

New Commitment Rate* — FY04-05 through FY14-15



Since FYo8, Boulder County has decreased 68% in new commitment rate. The County continues to maintain one of the lowest new commitment rates across the state.

*Per 10,000 youth.





NEXT STEPS

- Implementation teams and boards to use fidelity matrix as a mechanism for system reinvention
- Policy enhanced practice
- Practice informed policy
- Continue to grow the implementation science culture and expertise
- Continue to assess fidelity & outcomes





RECOMMENDATIONS

PROGRAMS – ORGANIZATIONS – SYSTEMS – COLLABORATIVES

- Commitment to program and service fidelity
 - Commitment to practice improvement
 - Commitment to quality implementation
 - Commitment to systems building
 - Commitment to sustainability & scale
 - Commitment to sharing strategies





QUESTIONS?

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